



FY2013

**Centers for Disease Control and Prevention
Fiscal Year 2013 Grants Summary Profile Report for
Territories**

This profile includes selected CDC grants and cooperative agreements provided to health departments, universities, and other public and private agencies in U.S. Territories. Refer to the “About the Data” section below for important qualifying statements about the data.

2013 Population Estimate: 320,342,450

Timeframe: 10/01/12- 09/30/13

CATEGORY	OBLIGATED AMOUNT	PERCENTAGE
Birth Defects, Developmental Disabilities, Disability and Health	\$556,536	0.5%
Chronic Disease Prevention and Health Promotion	\$6,518,427	6.4%
Cross-Cutting Activities and Program Support	\$1,050,000	1.0%
Environmental Health	\$423,453	0.4%
Infectious Diseases	\$26,545,923	25.9%
Injury Prevention and Control	\$434,547	0.4%
Occupational Safety and Health	\$87,740	0.1%
Prevention and Public Health Fund/Other ACA Funds	\$1,263,017	1.2%
Preventive Health and Health Services Block Grant	\$1,552,404	1.5%
Public Health Preparedness and Emergency Response	\$9,889,637	9.6%
Public Health Scientific Services	\$893,465	0.9%
Vaccines for Children	\$53,341,114	52.0%
Grand Total	\$102,556,263	100.0%

CATEGORY & SUB-CATEGORY	OBLIGATED AMOUNT
Birth Defects, Developmental Disabilities, Disability and Health	\$556,536
Child Health and Development	\$165,328
Health and Development with Disabilities	\$391,208
Chronic Disease Prevention and Health Promotion	\$6,518,427
Cancer Prevention and Control	\$4,078,949
Diabetes	\$989,441
Tobacco	\$1,450,037
Cross-Cutting Activities and Program Support	\$1,050,000
Public Health Infrastructure	\$1,050,000
Environmental Health	\$423,453
Asthma	\$423,453
Infectious Diseases	\$26,545,923
Emerging Infectious Diseases	\$418,902



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CATEGORY & SUB-CATEGORY	OBLIGATED AMOUNT
Food Safety	\$38,267
HIV/AIDS, Research and Domestic	\$13,336,373
Immunization Programs	\$7,478,670
Influenza	\$518,872
Sexually Transmitted Diseases	\$1,931,909
Tuberculosis	\$2,346,854
Vector-borne Disease	\$264,594
Viral Hepatitis	\$211,482
Injury Prevention and Control	\$434,547
Intentional Injury	\$434,547
Occupational Safety and Health	\$87,740
Occupational Safety and Health	\$87,740
Prevention and Public Health Fund/Other ACA Funds	\$1,263,017
Community Transformation Grants (CTG)	\$147,106
Epidemiology and Laboratory Capacity Program	\$85,590
Healthcare Associated Infections	\$90,845
Healthcare Surveillance	\$88,774
Public Health Infrastructure	\$669,987
Tobacco	\$180,715
Preventive Health and Health Services Block Grant	\$1,552,404
Public Health Service Block Grants	\$1,552,404
Public Health Preparedness and Emergency Response	\$9,889,637
Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP)	\$9,889,637
Public Health Scientific Services	\$893,465
Surveillance, Epidemiology, and Public Health Informatics	\$893,465
Vaccines for Children	\$53,341,114
Grant Awards	\$2,615,550
Vaccine Purchases	\$50,725,564
Grant Total	\$102,556,263

About the Data

Data Included

- The grants and cooperative agreements data in this report include actions awarded (i.e., obligated funds) domestically in fiscal year 2013 (10/1/12 to 9/30/13) from CDC's annual appropriation and Prevention and Public Health Fund (PPHF)/Other ACA Funds.
- CDC revised its approach to categorizing the data in FY13—specifically, by CDC budget line versus subject area or focus of the funding—so that the data is organized by which CDC appropriation account was used to make the investment. This affected where individual continuing projects fell within the data set and changes in some categories and subcategories.
- Because the data includes funds obligated in 2013, it includes funding authorized through legislation



- passed in previous years, but only the amount actually obligated in FY2013.
- The primary purpose of the Vaccines for Children (VFC) program is to provide vaccines to eligible children. Thus, the VFC totals for each state and territory funded include the value of the federally-purchased vaccines distributed to each grantee's VFC-participating healthcare providers.
 - The Section 317 program provides immunization infrastructure/operations grants and federally-purchased vaccines to 99 grantees, including all 50 states and territories. The Section 317 totals for each state and territory include the immunization infrastructure/operations grants, but not the value of the federally-purchased vaccines distributed to each grantee's VFC-participating healthcare providers.

Data Excluded

- This data does not include any CDC expenditures, above such as contracts, personnel, direct assistance, or other CDC operational and administrative costs, other than those noted above.
- The following grants and cooperative agreements data were outside the scope of this profile and were excluded: funding of International activities, Reimbursable Agreements (funds from other federal agencies to support their missions), Cooperative Research and Development Agreements, Royalties, User Fees and Intra-Departmental Delegation of Authority funds (fund transfers to CDC from DHHS), PEPFAR (President's Emergency Plan for AIDS Relief), Gifts and Donations, Global Health funds, Business Services Support funds and Buildings and Facilities funds.

Therefore, this data does not reflect CDC's total appropriations in any given area.

Data Sources

- Funding Data - CDC Procurement and Grants Office (for grants and cooperative agreement data) and the CDC National Center for Immunization and Respiratory Diseases (for Vaccines For Children data)
- United States, the District of Columbia and Puerto Rico - the 2010 U.S. Census, updated with 2013 estimates at <http://www.census.gov/popest/data/state/totals/2013/>
- For all other geographies - 2013 data from the United Nations <http://www.indexmundi.com/g/>

Data Interpretation and Use

- CDC revised its approach to categorizing the data in FY13—specifically, by CDC budget line versus subject area or focus of the funding—so that the data is organized by which CDC center, institute, or office, or ATSDR made the investment. This affected where individual continuing projects fell within the data set and changes in some categories and subcategories.
- In FY2013, in accordance with the Budget Control Act of 2011, a series of spending cuts, called sequestration, cancelled approximately \$85 billion in budgetary resources across the Federal government for the remainder of the Federal fiscal year. For information about the impact of sequestration on CDC activities, please see Sequester Impacts and FAQs.
- These data are useful as a snapshot of CDC grant and cooperative agreement funding provided to states and territories by CDC budget line. However, caution should be used in interpreting these variations. Several of the reasons for variations are (1) not all eligible states or territories apply for every program opportunity, (2) most federal funding is awarded via a competitive or merit-based process and not all states or territories that apply are funded for every program, and (3) some funding is allocated according to a pre-set formula (such as per capita allocation or a need-based funding allocation), which is sometimes specified in law.
- Users of this site and data should be aware of various factors that make comparisons of data between jurisdictions and by per capita difficult to interpret and may lead to inaccurate conclusions in the absence of more in-depth study. Some of those factors include the following:
 - CDC has many different grant types with differing application eligibility and award criteria such as population disease burden, per capita formula-based, competitive based on proposal merit, non-competitive, etc.
 - Awards made to an entity will typically reflect the geographic location of the entity's official business or billing address such as a State capitol for a State government award. The awards therefore will not reflect the actual geographic application of the funds by the grantee in carrying out the purpose of the grant.
 - CDC makes awards to various national associations that carry out national public health programs that have nationwide impact; however, the awards will be reflected in the geographic jurisdiction of the association's main office.



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- In addition, there may be variation across years for where a program/activity resides in CDC's organizational and budget structure. Funding sources linked to a particular program/activity may also vary year-to-year. Therefore, it is possible for a multi-year project to fall into one category or sub-category one year and into another the next. In addition, funding categories may be added or deleted as CDC's budget changes year to year (e.g., funding categories are deleted because their shorter-term funding sources expire). This makes 1:1 comparisons of one year's set of projects to another year's set of projects under each category or sub-category a challenge.

For More Information

More CDC budget and grantee information can be found on the following sites:

- **CDC Office of the Chief Financial Officer** <http://www.cdc.gov/fmo/>
- **CDC Procurement and Grants Office** <http://www.cdc.gov/about/business/funding.htm>

or call 800-CDC-INFO (800-232-4636) TTY: (888) 232-6348